

GENERAL SERVICES DIRECTOR

		DIRECTOR FFICE		FACILITIES MANAGEMENT	RECORDS MANAGEMENT		
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## **Mission Statement**

The Office of General Services mission is to provide quality and mutually supportive services, in a positive environment for our customers; delivered with Integrity, Efficiency and Professionalism.

Subsection: G	eneral Services								
Program:	Facilities Management								
	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected
GSEA-2005-0001	villande vij togget gjetter til er er engele i vil ar e <u>lle</u> en engele vil et elle en	2,088			698.3642	1,381.7			
Facilities Management Subtotal		\$2,088			\$698.3642	\$1,381.7			
Program:	On Hold								
	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
GSEA-2005-0002	City Hall East Redevelopment	1							
	On Hold Subtotal	\$1							
	General Services Subtotal	\$2,089			\$698.3642	\$1,381.7			
	OGS Subtotal	\$2,089			\$698.3642	\$1,381.7			

Department:	OGS
Bureau:	General Services
Program:	Facilities Management

## City Hall Interior & Exterior Repairs

GSEA-2005-0001 Congressional District: 5th **CDP Section** General Government Neighborhood Planning Unit (NPU) **Council District**  $\square$ R 71 ]5 □9  $\square$  M  $\square W$ □S □ n/a В  $\square$ N  $\square X$ 2 ∏n/a □6  $\Box$ 10 ПО C ПG 3 ٦D 4 **Current Phase of Project Estimated Cost of Planning Phase** start date **Planning** Year end date ] RFP/RFQ design/PE □ Design/PE **Estimated Cost of Design Phase** 2088 x \$1,000 **Estimated Cost** Year ☑ RFP/RFQ Construction Deborah S. Brooks ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete 404-330-6225 **Contact Phone** Year Mike Williams Consultants Upgrade elevators/ retrofit aging elevators, intall state of the art **Major Stakeholders** security devices, replace install back flow device. Description Apply waterproofing to exterior wall & parapits and repair roof membrane. **Dept Mission Priority** High 1C49 773001 D45A010492AK CHS REPAIRS \$698,364.20 High **Dept Vision Priority** \*PROPOSED REQUESTED FUNDING **Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2012-2019 2008 2009 2010 2011 2012 thru 2006 2007 code ٠ 698.364.2 GO

GO 698.364.2

GO 1,381.7\*

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	ogs						
Bureau:	General Service	s					
Program:	On Hold		•				
CDP Section Gene	<u>City</u> eral Government	G	SEA-2005-06	002		gressional Distric	t: <i>5th</i>
□2 □6 □ □3 □7 □	9 ⊠ City-Wide 10 □ n/a 11 12	□A [ □B [ □C [ □D [	□E □I □F □J □G □K □H □L	□M □R □N □S □O □T □P □V		☑ City-Wide ☑ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	TBD x \$  Deborah S. Brock  404-330-6225		☐ Plant ☐ RFP. ☐ Desi ☐ RFP. ☐ Cons ☐ Com	RFQ design/PE RFQ Construction plete	gn/PE struction	Estimated Cost of 645k 2005  Est. Cost of Cons 643k  City Hall East facility	Year of Design Phase Year 1.1.200 struction Phase Year 1.1.200
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority High Priority						
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019

Funding Status Not Funded Partially Funded Completely Funded